

Budget for HOA Projects approved 2024-06

PART 1: Budget to spend	NTE
Playground	\$10,000.00
Playground Landscaping	\$3,000.00
Sportcourt	\$25,000.00
Rock pathway from Pavillion #1	\$2,000.00
Community Get togethers	\$1,200.00
Darleen's Landing	\$12,000.00
Hydrilla Tools	\$3,000.00
Shade Options	\$3,000.00
TOTALS =	\$59,200.00

PART 2: Expenses	Estimated
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
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	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
TOTALS =	\$0.00

PART 3: RESULTS (Automatically Generated from Parts 1 & 2 Above)		Estimated
<i>TOTAL Budget</i>		\$59,200.00
<i>TOTAL Estimate</i>		\$0.00
VARIANCE =		\$59,200.00

Actual
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$140.17
\$0.00
\$140.17

Actual
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
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\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Actual
\$140.17
\$0.00
\$140.17